

**EXHIBIT A**

**Project Cost Estimate**

**Oklahoma Avenue  
Sewer Line Replacement  
County Operations Center  
Project No. 350102**

<b>Expenditures:</b>		<b>Prior Year Cost</b>	<b>FY 2013/14 Budget</b>	<b>Total Project Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$32,802	\$41,198	\$74,000	\$74,000	(\$0)
Construction		\$0	\$209,000	\$209,000	204,732	(\$4,268)
Construction Support		\$0	\$50,000	\$50,000	53,672	\$3,672
Total Expenditures		<b>\$32,802</b>	<b>\$300,198</b>	<b>\$333,000</b>	<b>\$332,404</b>	<b>(\$596)</b>
<b>Funding Source:</b>						
General Fund		\$32,802	\$300,198	\$333,000	\$332,404	(\$596)
Total Funding		<b>\$32,802</b>	<b>\$300,198</b>	<b>\$333,000</b>	<b>\$332,404</b>	<b>(\$596)</b>